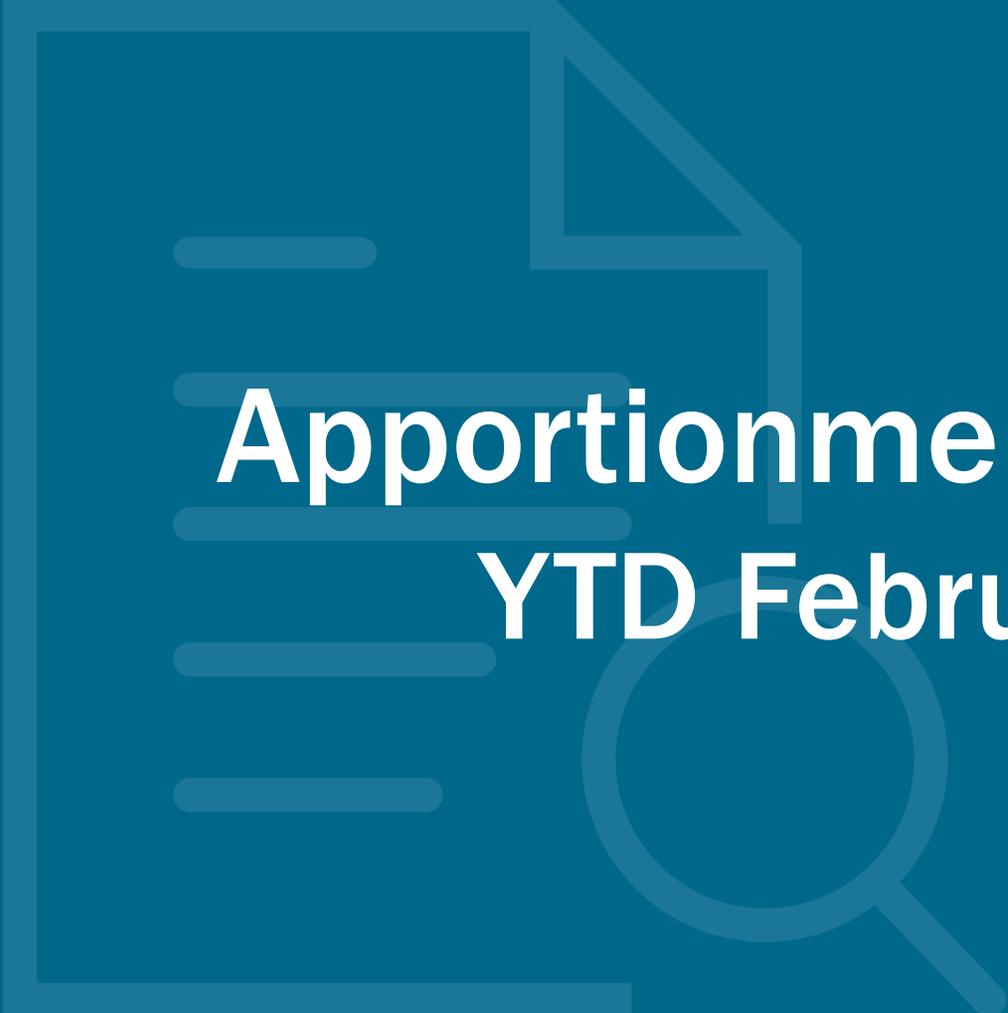




# Financial Update YTD February 2026



# Apportionment Collections

## YTD February 2026

# U.S. Regional Conference Apportionments

## YTD February 2026

Figures In thousands	YTD		2026 Apport.	2025 Apport.	YTD Collection Rate		YTD vs 2025	
	2026	2025			2026	2025	\$	Coll %
<b>Apportioned Fund</b>								
World Service	\$ 1,315	\$ 1,563	\$ 41,671	\$ 41,287	3.2%	3.8%	\$ (249)	-0.6%
Episcopal	\$ 694	\$ 765	\$ 20,540	\$ 20,351	3.4%	3.8%	\$ (72)	-0.4%
Ministerial Education	\$ 309	\$ 380	\$ 10,810	\$ 10,711	2.9%	3.6%	\$ (71)	-0.7%
Black College	\$ 175	\$ 224	\$ 5,750	\$ 5,697	3.0%	3.9%	\$ (50)	-0.9%
General Administration	\$ 206	\$ 239	\$ 7,043	\$ 6,978	2.9%	3.4%	\$ (33)	-0.5%
Africa University	\$ 40	\$ 51	\$ 1,287	\$ 1,275	3.1%	4.0%	\$ (11)	-0.9%
Interdenom. Cooperation	\$ 20	\$ 28	\$ 596	\$ 591	3.3%	4.7%	\$ (8)	-1.4%
<b>Total</b>	<b>\$ 2,758</b>	<b>\$ 3,251</b>	<b>\$ 87,697</b>	<b>\$ 86,889</b>	<b>3.1%</b>	<b>3.7%</b>	<b>\$ (493)</b>	<b>-0.6%</b>

- Overall Collection Rate is 3.1% vs. 3.7% in 2025
- Episcopal Fund Collection Rate 3.4% vs. 3.8% in 2025
- World Service Collection Rate 3.2% vs. 3.8% in 2025
- General Administration Collection Rate 2.9% vs. 3.4% in 2025

# U.S. Regional Conference Apportionment Collections

## Month of February 2026

Apportioned Fund	FEBRUARY 2026 RECEIPTS (In Thousands)													
	2021	2022	2023	2024	2025	2026	Change from 2021		Change from 2023		Change from 2024		Change from 2025	
World Service	1,839	2,593	2,680	3,155	1,396	1,315	(525)	-29%	(1,366)	-51%	(1,841)	-58%	(82)	-6%
Episcopal	864	1,089	1,076	1,238	680	694	(170)	-20%	(382)	-36%	(544)	-44%	14	2%
Ministerial Education	438	615	607	726	337	309	(129)	-29%	(297)	-49%	(417)	-57%	(27)	-8%
Black College	317	419	376	488	201	175	(143)	-45%	(202)	-54%	(314)	-64%	(27)	-13%
General Administration	253	315	317	377	211	206	(47)	-19%	(112)	-35%	(171)	-45%	(5)	-2%
Africa University	81	107	115	130	46	40	(41)	-50%	(74)	-65%	(90)	-69%	(6)	-12%
Interdenom. Cooperation	19	35	33	31	25	20	1	5%	(13)	-40%	(11)	-37%	(6)	-23%
<b>Total</b>	<b>3,812</b>	<b>5,173</b>	<b>5,204</b>	<b>6,146</b>	<b>2,896</b>	<b>2,758</b>	<b>(1,054)</b>	<b>-28%</b>	<b>(2,446)</b>	<b>-47%</b>	<b>(3,388)</b>	<b>-55%</b>	<b>(138)</b>	<b>-5%</b>

- The month of February 2026 is 5% lower compared to 2025, 55% lower compared to 2024 and 28% lower compared to 2021.
- 2023 and 2024 collections included \$7.4 million for disaffiliated churches.
- Total 2026 apportionments allocated to the Annual Conferences are 39% less compared to 2017 and 0.9% less compared to 2025.
- In 2021, it appears that some of the annual conferences paid based on the proposed budget to the 2020 General Conference rather than the actual apportionments.

# Regional Conferences in Africa, Asia and Europe Apportionments – YTD February 2026

Figures In thousands	YTD		2026 Apport.	2025 Apport.	YTD Collection Rate		YTD vs 2025	
	2026	2025			2026	2025	\$	Coll %
Episcopal	\$ 85	\$ 115	\$ 2,140	\$ 1,142	4.0%	10.0%	\$ (30)	-6.1%
General Administration	\$ 25	\$ 28	\$ 734	\$ 392	3.5%	7.2%	\$ (3)	-3.7%
<b>Total</b>	<b>\$ 110</b>	<b>\$ 143</b>	<b>\$ 2,874</b>	<b>\$ 1,533</b>	<b>3.8%</b>	<b>9.3%</b>	<b>\$ (33)</b>	<b>-5.5%</b>

Region	2026 Apport.	2026 Paid	2026%	2025 Apport.	2025 Paid	2025%	\$ Chg	% Chg Total Collected	2026 vs 2025 Coll. %
Africa	\$ 2,496,041	\$ 41,986	1.7%	\$ 1,175,164	\$ 18,675	1.6%	\$ 23,311	124.8%	0.1%
Europe	\$ 219,790	\$ 62,251	28.3%	\$ 216,944	\$ 60,842	28.0%	\$ 1,409	2.3%	0.3%
Philippines	\$ 158,211	\$ 5,969	3.8%	\$ 141,266	\$ 63,388	44.9%	\$ (57,419)	-90.6%	-41.1%
<b>Total</b>	<b>\$ 2,874,042</b>	<b>\$ 110,206</b>	<b>3.8%</b>	<b>\$ 1,533,374</b>	<b>\$ 142,904</b>	<b>9.3%</b>	<b>\$ (32,698)</b>	<b>-22.9%</b>	<b>-5.5%</b>

- Overall Collection Rate = 3.8% vs. 9.3% in 2025.
- 8 Episcopal Areas paid equal or more than 16.7% of their apportionments (4 in Africa, 3 in Europe and 1 in the Philippines)
- 9 Episcopal Areas paid less than 16.7% of their apportionments (7 in Africa and 2 in the Philippines)
- 3 Episcopal Areas in Africa did not pay any apportionments.
- Total Episcopal Areas = 20 since Eurasia separated from the United Methodist Church on April 3, 2025

# UMC SUPPORT



**FINANCE & ADMINISTRATION**

General Council on Finance and Administration

THE UNITED METHODIST CHURCH

*thank  
you*

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